

The Ambridge Society

Profit & Loss	2018	2019
Sales income	42,838	44,072
Cost of sales	12,054	12,772
Gross Profit	<u>30,784</u>	<u>31,300</u>
Staff	15,893	16,483
Premises	243	315
Motor	2,570	2,864
Other overheads	4,327	4,319
Depreciation	1,294	1,134
Operating profit	<u>6,457</u>	<u>6,185</u>
Interest payable	161	136
Profit before taxation	<u>6,296</u>	<u>6,049</u>
Corporation tax	0	0
Profit for financial year	<u>6,296</u>	<u>6,049</u>